NATIONAL EMERGENCY MEDICINE CONGRESS

19-22 April 2018 Kaya Palazzo Golf Resort Hotel

INTERCONTINENTAL EMERGENCY MEDICINE CONGRESS INTERNATIONAL CRITICAL CARE AND EMERGENCY MEDICINE CONGRESS



Management instruments in the ED

Antalya, April 2018

Dr. med. B. Hogan, MBA

Past President DGINA





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Speaker: Barbara Hogan

Title: Management instruments in the ED

Member of a scientific committee

Speaking or writing in exchange for remuneration

Travel expenses and/or registration to congresses or YES other events covered

NO

NO

If so: ... as invited speaker

Leader of research of clinical study

Agenda

Determinators for operational dynamics in the hospital sector

- The moments when change is necessary

Management Instruments in the ED

- SWOT Analysis, Lean Management, TQM, BSC, Process Management
- Strategic Personnel & Competence Management
- Change Management, Project Management
- Syntegration in the ED as Complexity Management with development of interprofessional synergies through Process, Structure and Integration of Leadership competences
- Start of Reorganisation of the hospital
- Impact of optimized ED processes on hospital productivity

1

Agenda

Determinators for operational dynamics in the hospital sector

- The moments when change is necessary

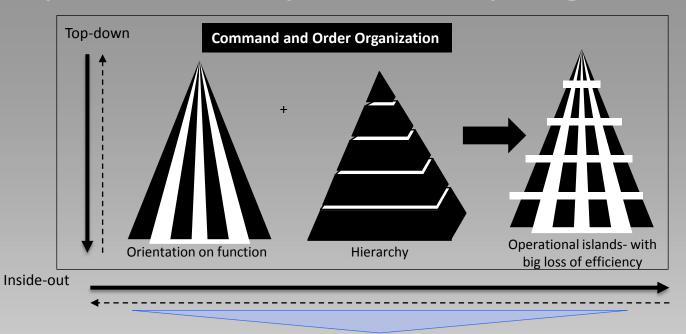
Management Instruments in the ED

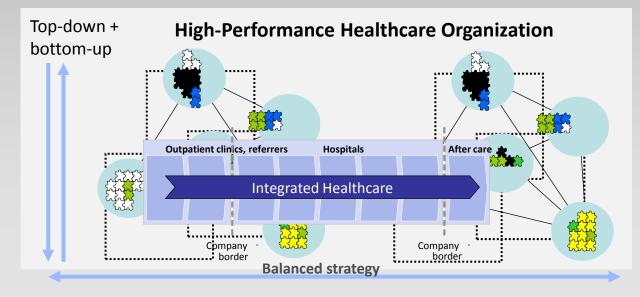
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2

Transformation hierarchy "Silo hospitals" to

process-oriented and patient-centred expert organisations





Agenda

Determinators for operational dynamics in the hospital sector

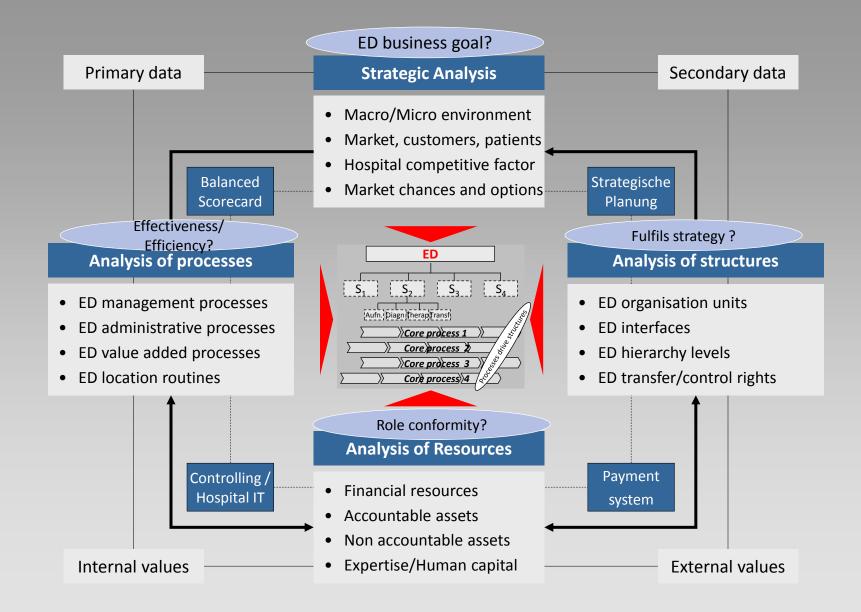
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Management Instruments in the ED

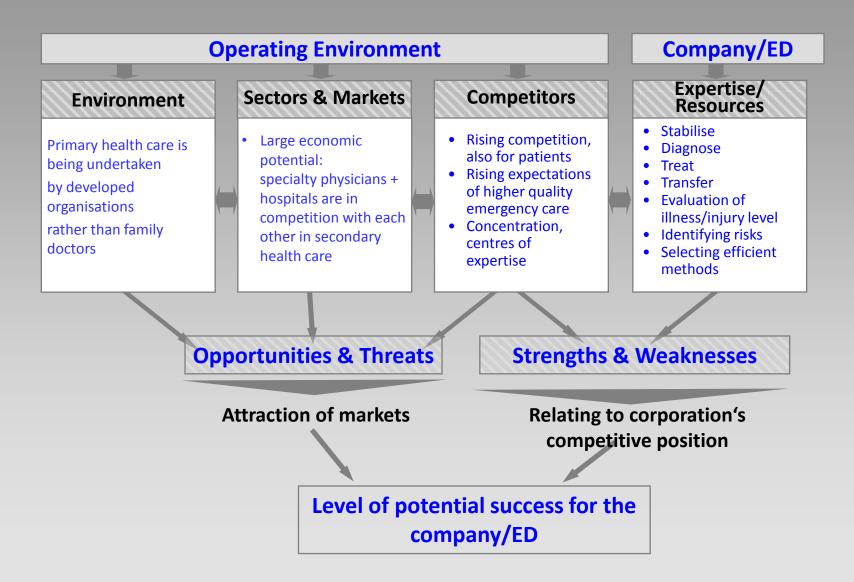
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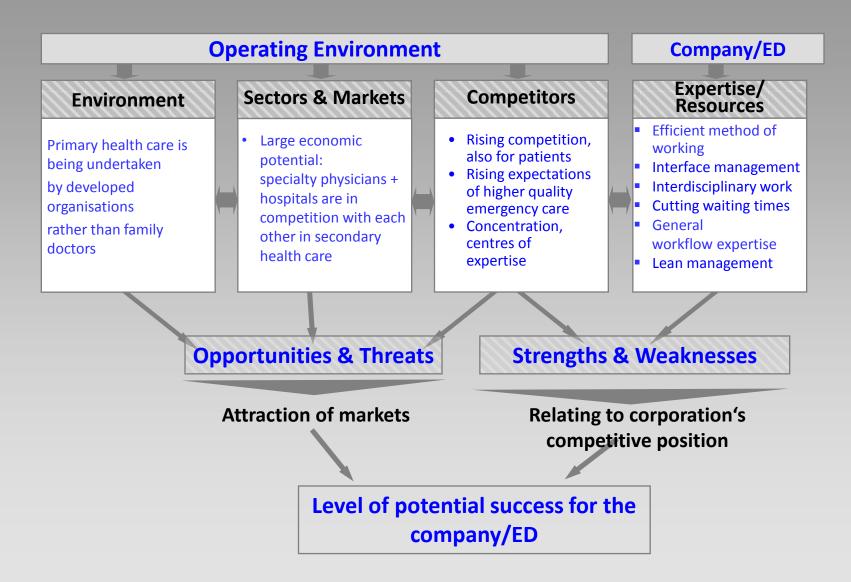
Analysis sectors for mobilisation of hidden performance reserves



ED SWOT analysis



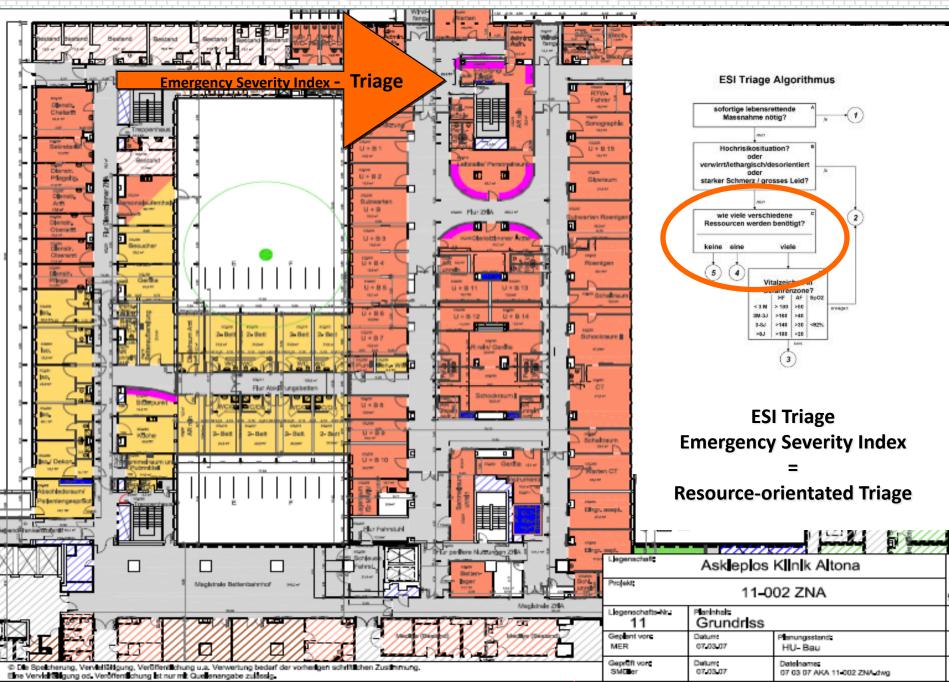
ED SWOT analysis



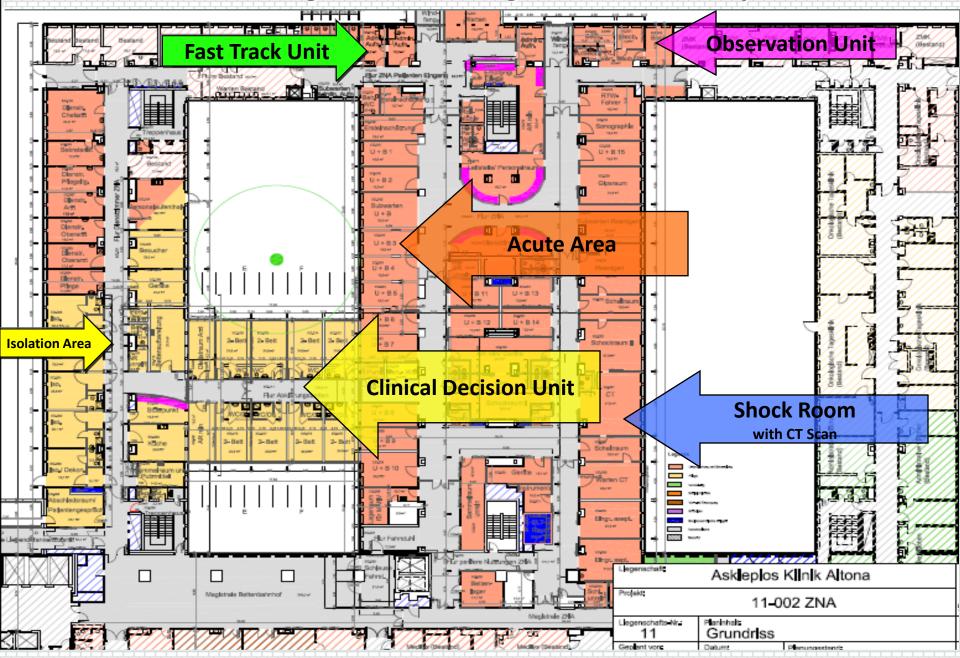
Lean management principles



Lean management by using triage systems



Patient categories according to treatment required



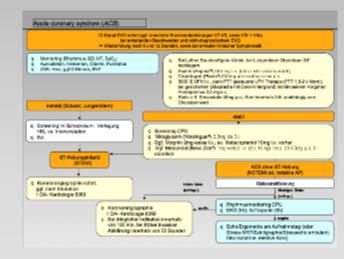
Lean management by using triage systems

Efficient Interdisciplinarity: High-Performance Teams as a living reality

Efficient Interdisciplinarity: High-Performance Teams as a living reality

- Interdiscipinary diagnostics at a high service level
 - Interdisciplinary (decision) ward round
 - with agreed, standardised quality
- With use of treatment pathways
 - Reliable, as previously agreed
 - standardised, as scope agreed





...improves treatment quality, process efficiency and patient orientation

Optimisation of value-added processes through efficient choice of method



Optimisation of value-added processes through efficient choice of method

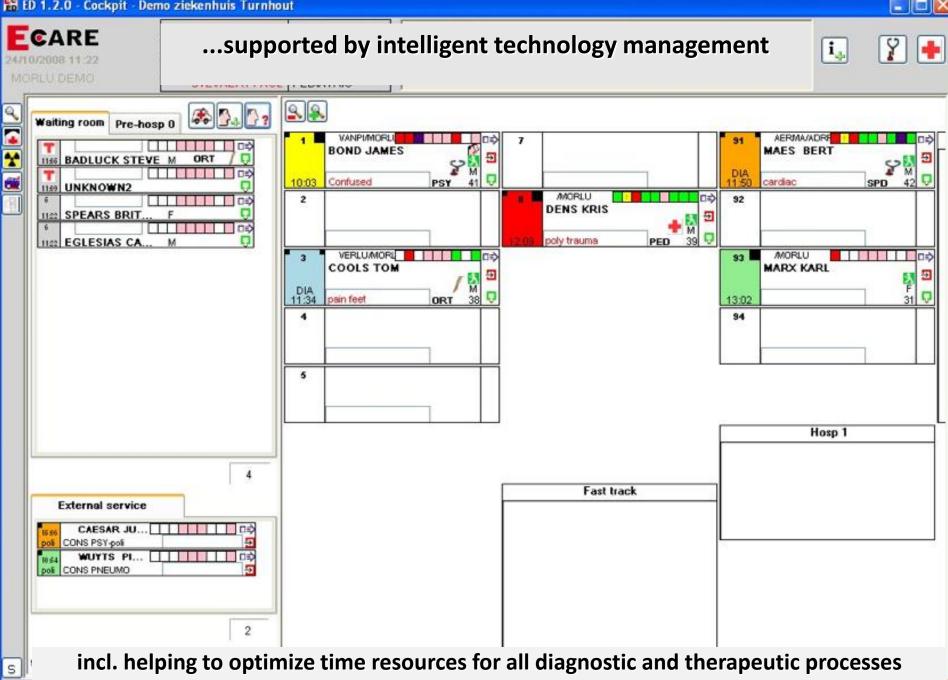


Lean management process through using the First View Concept



Continuous supervision of the workflow & patient flow



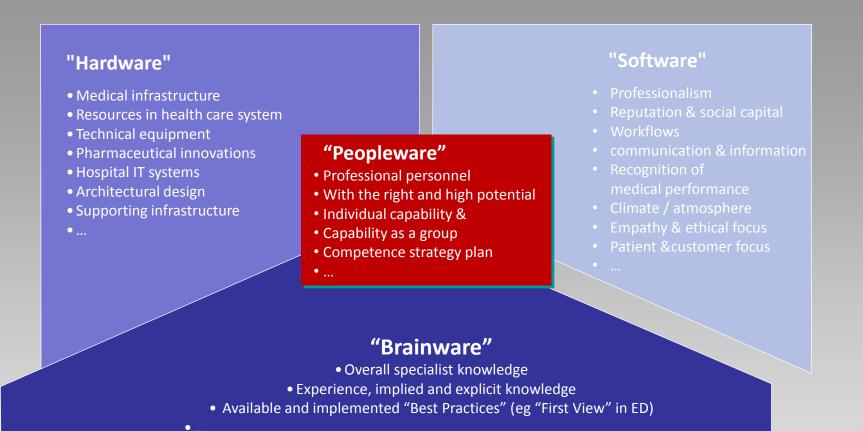


ED 1.2.0 - Cockpit - Demo ziekenhuis Turnhout

...with illustrations of all processes / services / costs



Mobilising resources through personnel and organisational development



Target groups

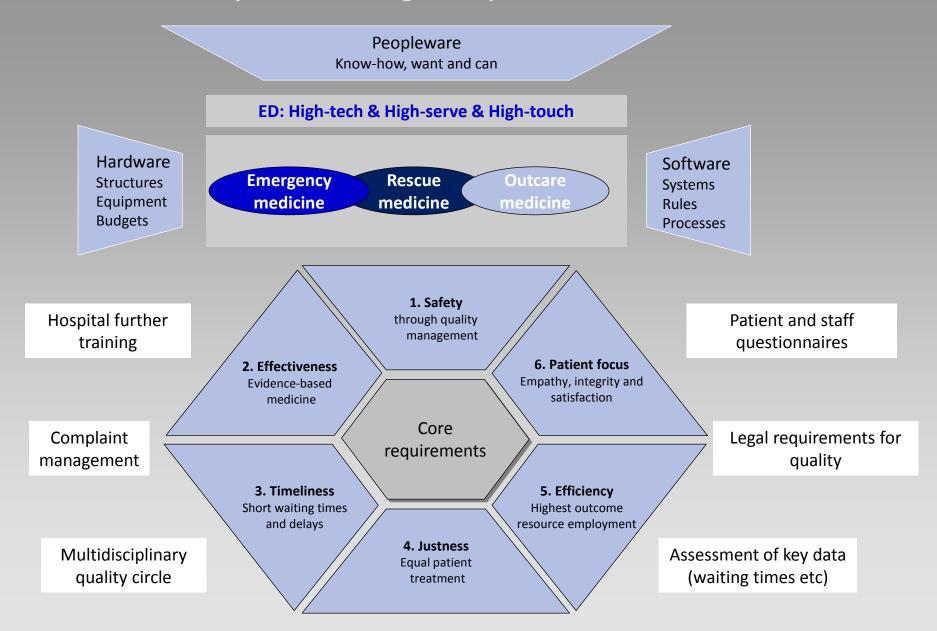
Patients as customers

Elective services for patients as "medical customers"

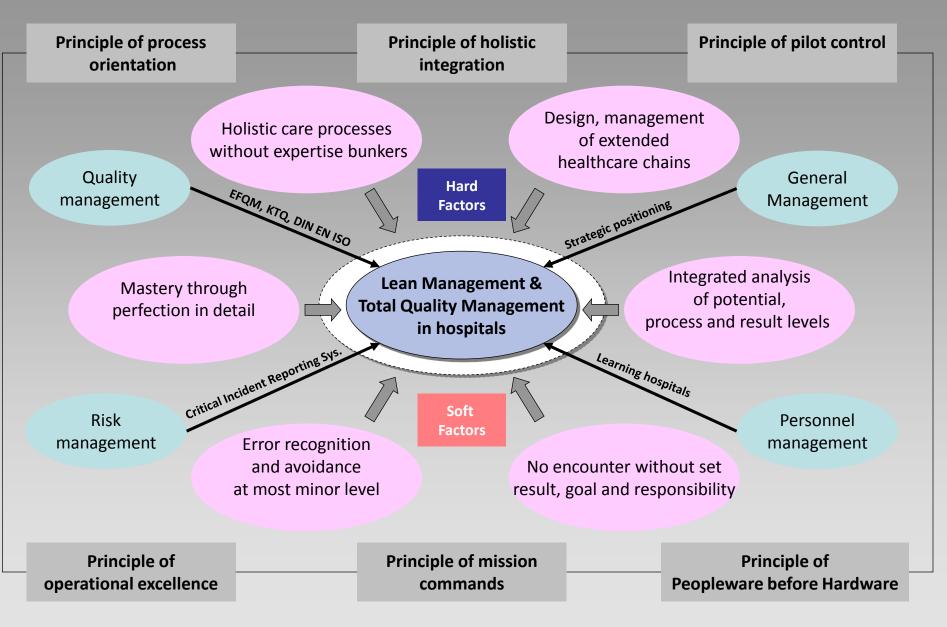
Emergency Patients

No real customer status as the patient has no real choice

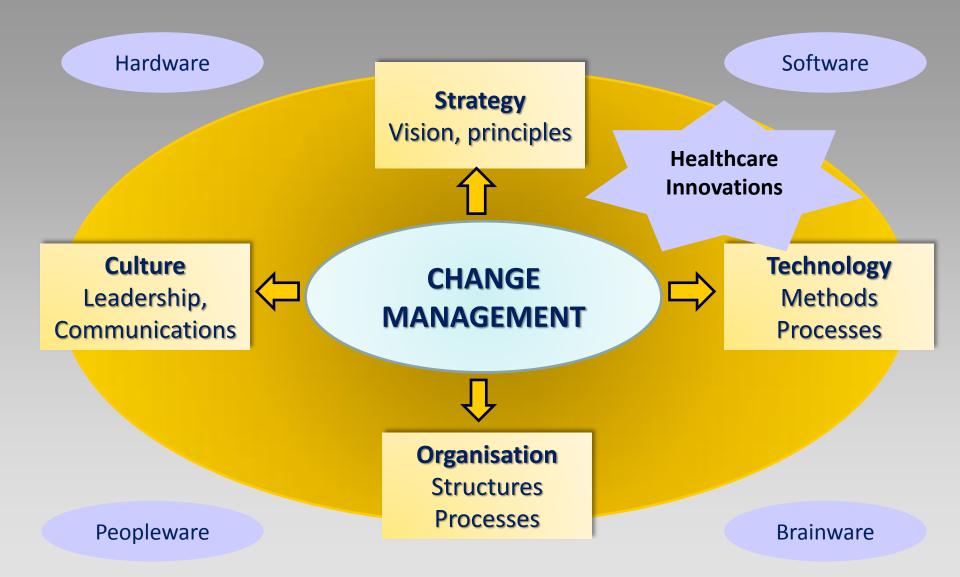
The ED as a complex system of "hard" and "soft" success factors: Peopleware is a neglected potential for success

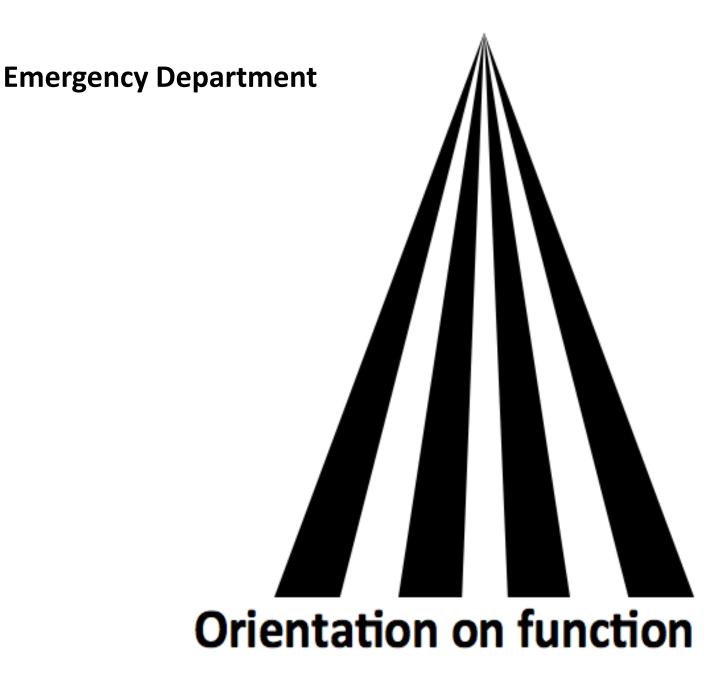


Adapted implementation and use of the principles of Lean Management in hospitals are...

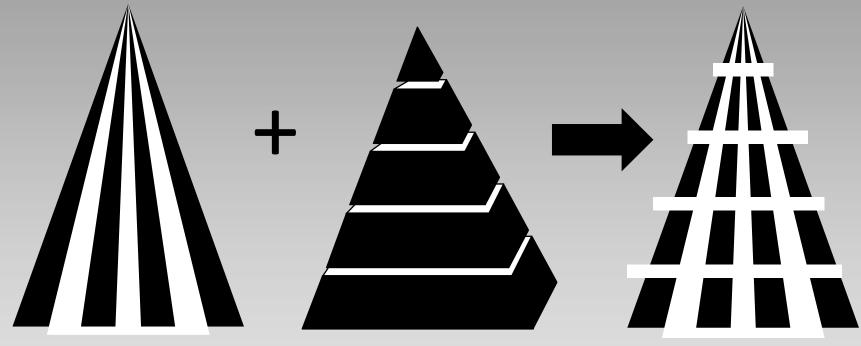


The dimensions of Change Management according to Vahs & Leiser





Other hospital departments as "Specialist bunkers"

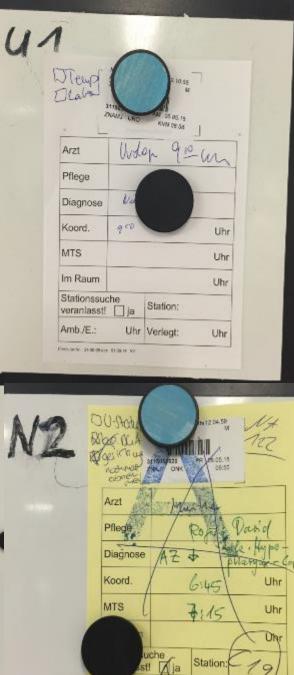


Orientation on function

Hierarchy

Operational islands with big loss of efficiency





Amb./E .:

mon on figure a

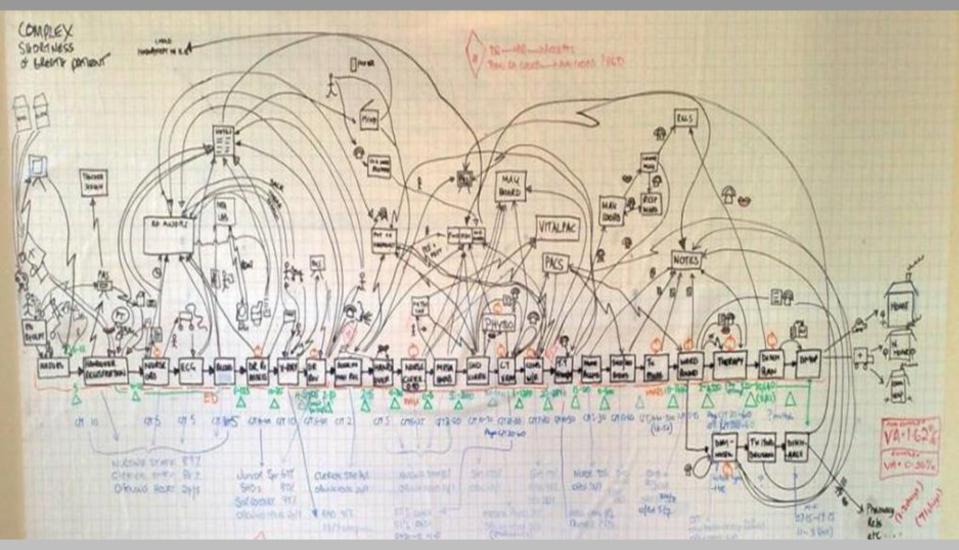
Uhr Verlegt:

Uhr

-

LEGENCH

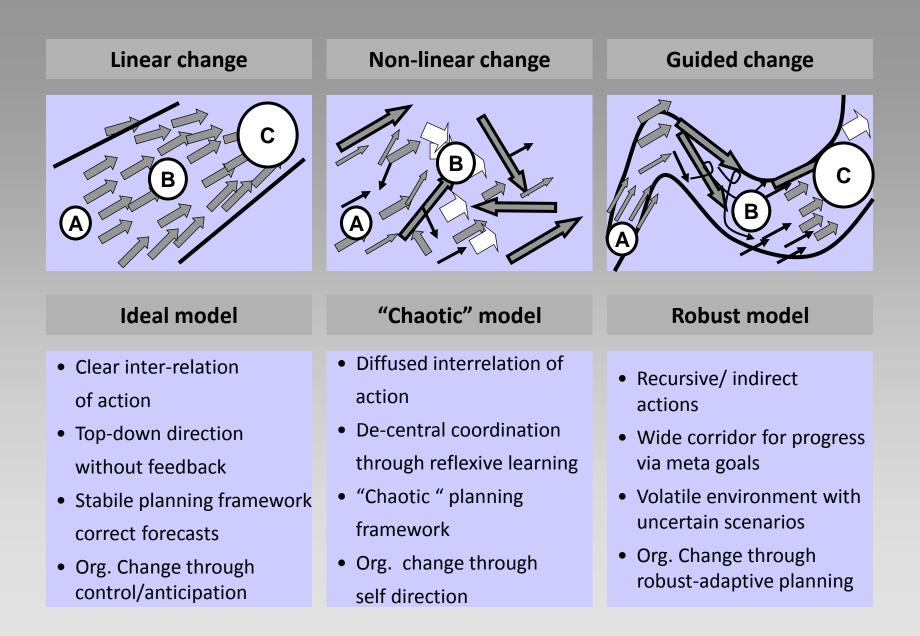
Every speciality department lives, preserves and defends its working processes



But the result of operational islands with high efficiency loss:

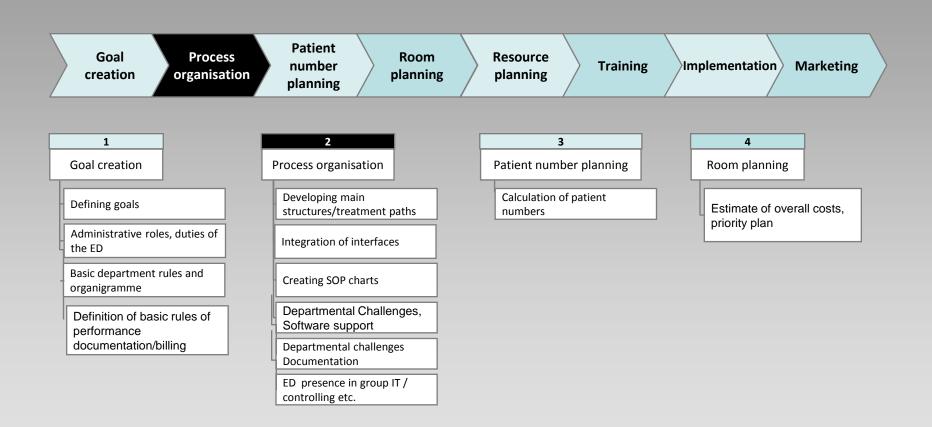
Unstructured working processes

Areas of action for change managements and basic pattern for organisational change



Project Management

Structure in development of an ED



Project Management

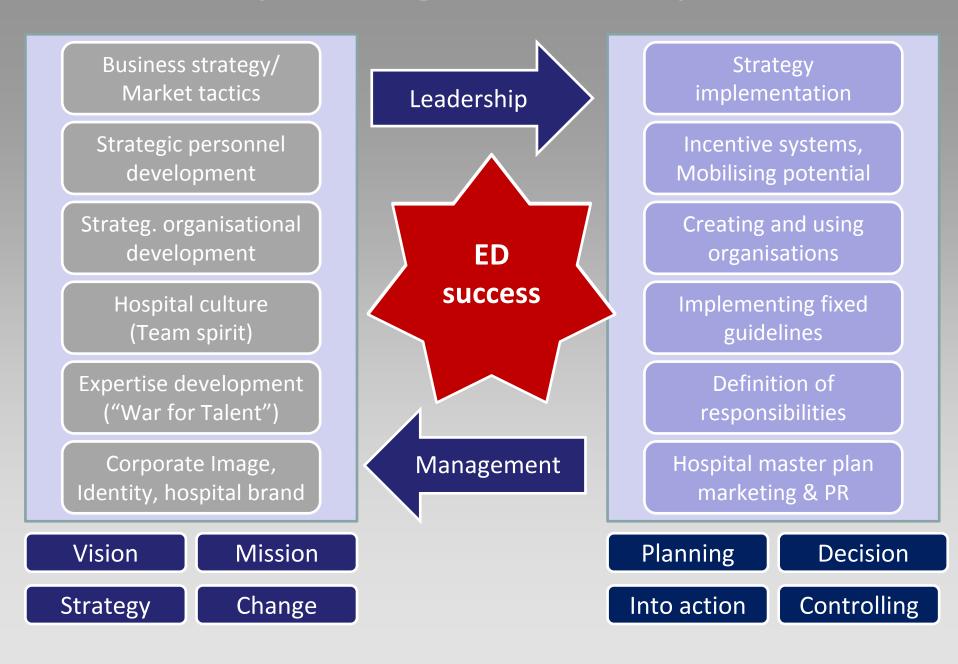
Detail action plan

Proj	kdeiter/In Dr. Barbara Hogan		⊃rojektstatus		x/Abst immu		
F	rojektstart 14.04.2015		<u> </u>		x/Abst immu		
	Heute 15.04.2016		P 0				Projektblatt
P	ojektende 14.04.2020		0 84%				Konzernebene (P 0)
Pos. 🔻	Kat. 🔻 🔻 Aufgabe 💌	Bearbeite 💌	Fortsc 💌	Status 💌	nen 💌	Hinweise 💌	Anmerkung/Erläuterung
МКК	Projektdauer Gesamtprojekt		0 67%	In Bearbeitung			
P 0	Projekt KNA - Konzernebene		0 84%	In Bearbeitung			Zeitplanung und Fortschritt gemäß Angaben aus Workshop erstellt
P 1	KNA - Standort Minden		0 65%	In Bearbeitung			Zeitplanung und Aufgaben abgestimmt / Zeitplanung bis Projektende - 5 Jahr
P 2	KNA - Standort Bad Oeynhausen		0 71%	In Bearbeitung			Zeitplanung bis Projektende - 5 Jahre
P 3	KNA - Standort Rahden		0 60%	In Bearbeitung			Zeitplanung bis Projektende - 5 Jahre
P 4	KNA - Standort Lübbecke		0 56%	In Bearbeitung			Zeitplanung bis Projektende - 5 Jahre
1	Ziele & Leistungen		95%	In Bearbeitung			
1.1	Zieldefinition		0100%	Abgeschlossen			
1.1.1	Entwicklung der Ziele für die KNA der MKK	Hogan	0100%	Abgeschlossen			Konzept vom 28.02.2014 liegt vor und PPT KNA 2020
1.1.2	Abstimmung der Ziele mit Geschäftsleitung/Vorstand MKK (Strategiekonferer	Hogan	0100%	Abgeschlossen			Strategiekonferenz 29.09
1.1.3	Verschriftlichung der Ziele, Unterziele und Mission	Hogan	0100%	Abgeschlossen	x		
1.1.4	Erarbeitung Struktur zur Umsetzung inkl. Berichtsstruktur	PM	0100%	Abgeschlossen			PPT KNA 2020 - Struktur vom Vorstand freigegeben
1.2	Ableitung Grundregeln & Organigramm		91%	In Bearbeitung			
121	Ableitung Hauptleistungen und Kennzahlen aus den Zielen	Warda	0 50%	In Bearbeitung			
1.2.2	Definition Belegungsrichtlinien (BLR) aus der KNA in die Standorte	BL	0100%	Abgeschlossen		x	BLR existieren
123	Entscheidung über BLR	GF	0100%	Abgeschlossen		^	Ist als VA verabschiedet, liegt vor
1.2.4	Entwicklung Aufbauorganisation KNA für alle Standorte	Hogan	0100%	Abgeschlossen			
1.2.5	Entscheidung über Aufbauorganisation	GF	0100%	Abgeschlossen			
12.6	Aktualisierung und Einstellung Organisation	Frederking	0 75%	In Bearbeitung			ist für LUR abgeschlossen, in BOE in Abstimmung, für JWK in Erstellung
1.2.0	Definition MKK admin. Aufnahme Notfallpatienten		0100%	Abgeschlossen			KVP
1.2.1		Hogan	010076	Abgeschlossen			Ergebnis: Pflege in Linie - MA PD unterstehen PDL / Standort. Damit auch
1.2.8	Entscheidung Pflege intergriert in KNA-Struktur	GF	0100%	Abaeschlossen			Verantwortung für Bearbeitung der Aufgaben Pflege bei PDL Standort
2	Ablauforganisation	OI .	95%	In Bearbeitung			Verantavoriung iur bearbeitung der Augaben Friege bei FDL Glandort
2.1	Hauptstrukturpfade Notfallpatienten		0 33 %	Abgeschlossen			
211	Verschriftlichung des Muster-Versorgungsprozesses Regeldienst/ Kernarbe	Hogan	0100%	Abgeschlossen			Von zont Notfollo stanton Management
2.1.1		-	0100%				Konzept Notfallpatienten-Management
2.1.2	Erstellung Muster-Versorgungsprozess außerhalb Regeldienst/ Kernarbeits		-	Abgeschlossen			JWK 24 Std Betrieb, ansonsten wechsel der Zuständigkeit in Fachabteilungen - Erwan
		Hogan	0100%	Abgeschlossen			
2.2	Erstellung SOP-Charts / Abläufe Notaufnahme		62%	In Bearbeitung			
	Umwandeln bestehender SOPs in MKK-Format	Frederking	0 10%	In Bearbeitung			
2.2.2	Bewertung / Adaption der KNA-SOPs durch TaskForce (TF)	TF	0100%	Abgeschlossen			
2.2.3	Erstellung von MKK-SOP durch TaskForce	TF - Garrido	0 75%	In Bearbeitung			SOP Kopfschmerz, Brustschmerz, Rückenschmerz sind fertig, Bauchschmerz noch o
2.3	Integration Schnittstellen		0100%	Abgeschlossen			Arbeitsgruppe Konzern ist eingerichtet
2.3.1	Festlegung zu definierender Schnittstellen zu Fachabteilungen Stationen je	Hogan	0100%	Abgeschlossen			Festlegung 03.08: Die FA definieren Ihre Inhalte in den FA, Dr. Hogan definiert die Inha

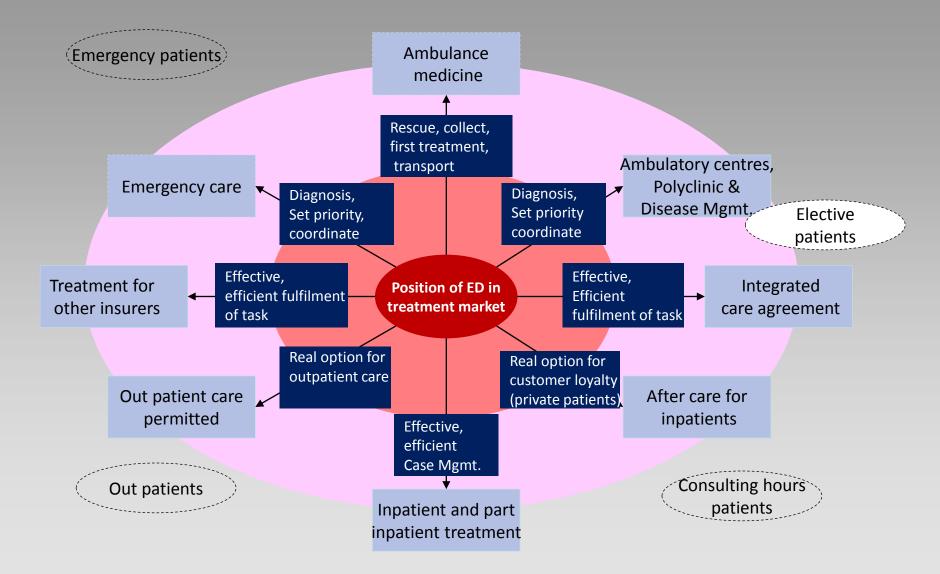
Project Management needs Leadership

with definition of the playing field and rules

Leadership and Management are dual requirements!

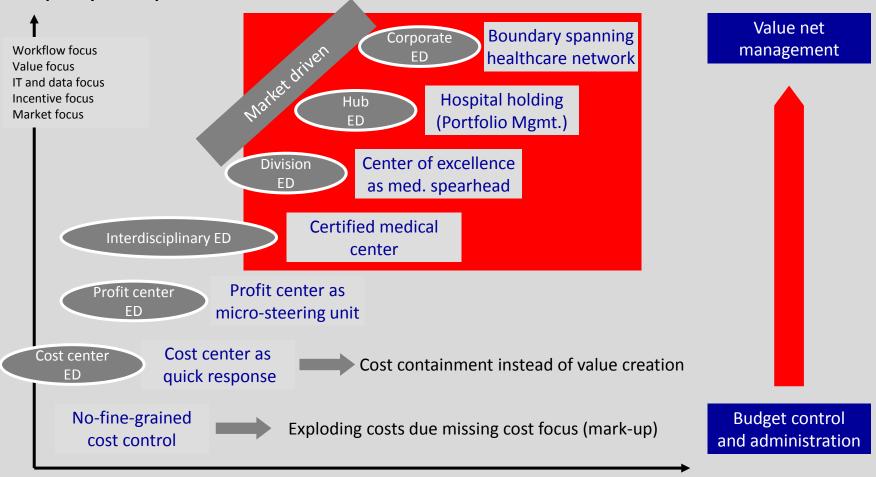


ED as centre to lead processes: From functioning as bunker medicine to the heart of patient-orientated workflow medicine



From Budget control to value net management...

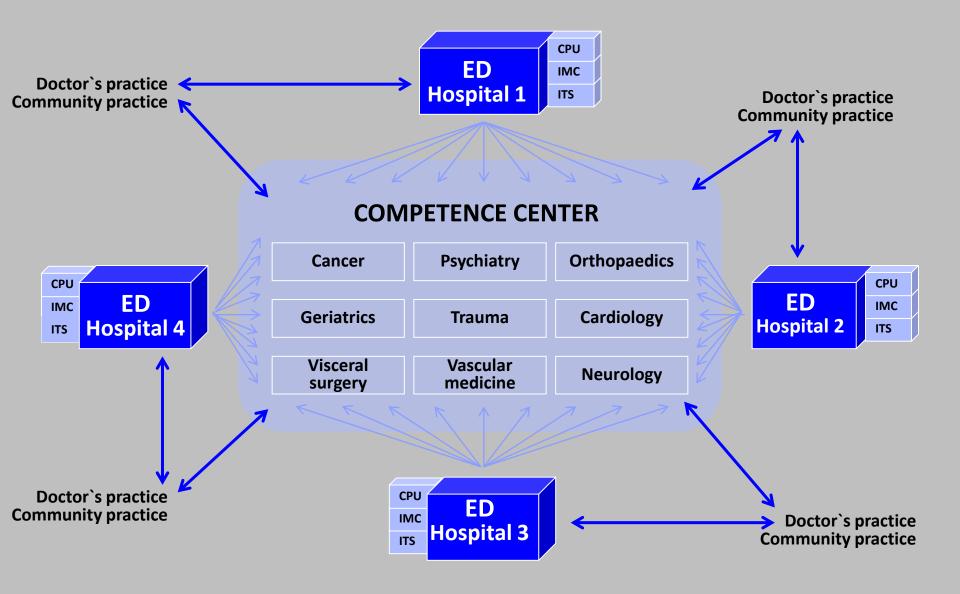
Risk, uncertainty and complexity of competition



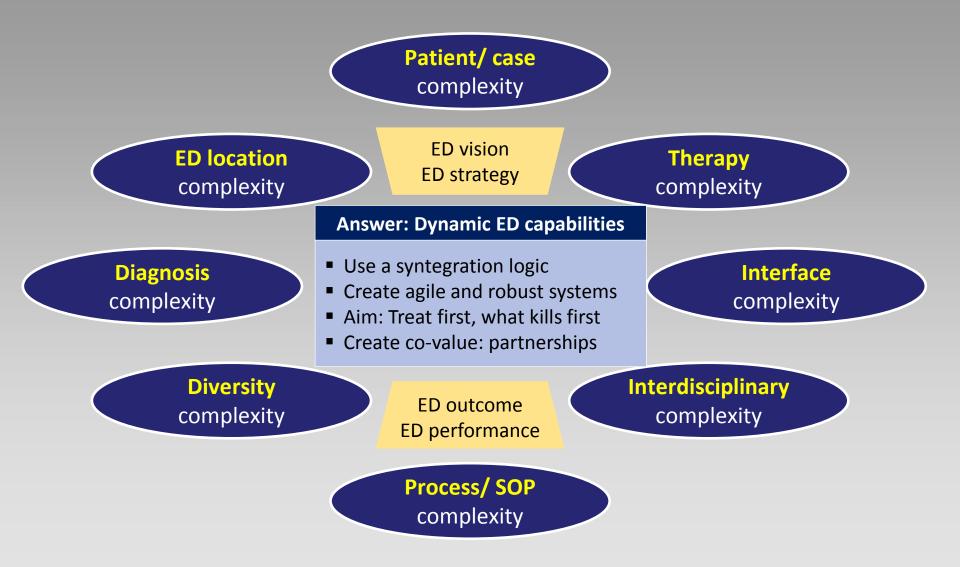
Lever effect of value creation

Value net management:

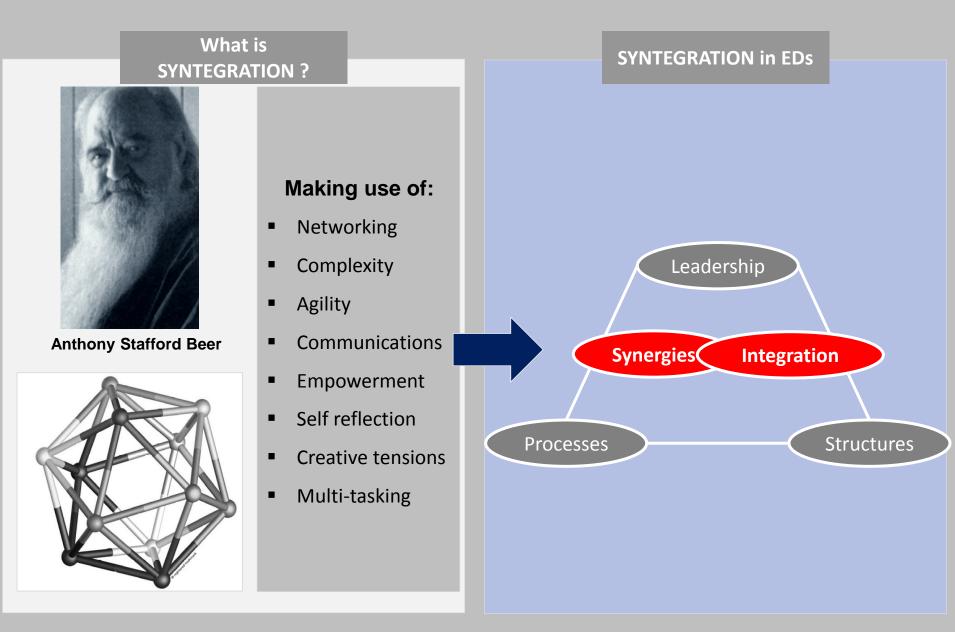
Emergency medical care: Provision of coordinated hospital group network healthcare



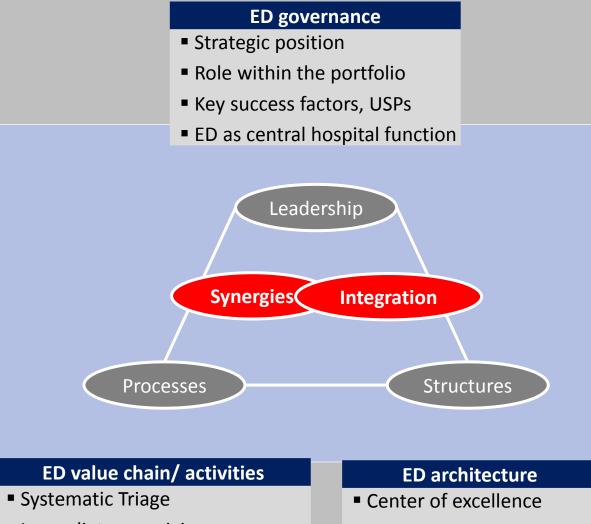
ED complexities as a fact: But how to manage them?



Syntegration to add value in ED management



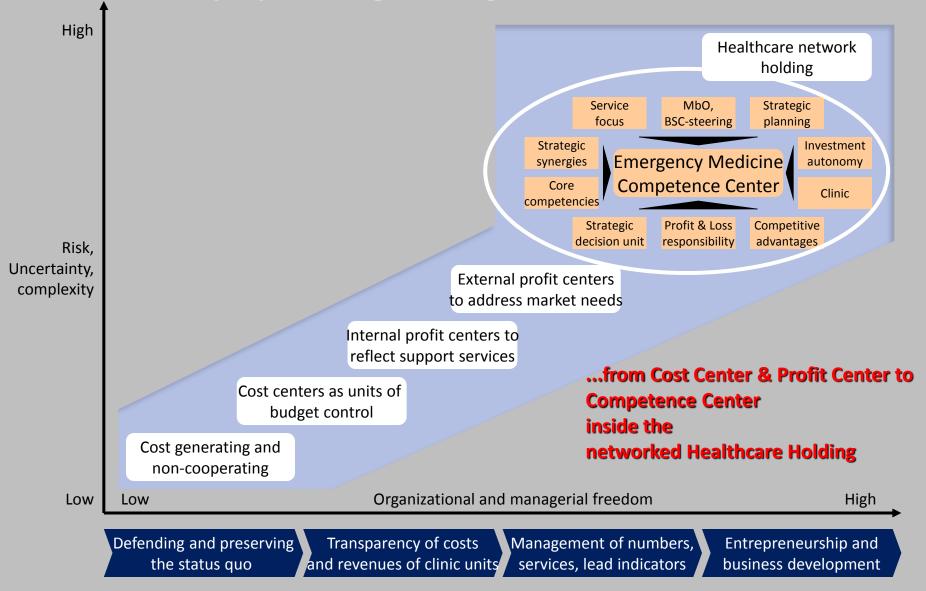
Applying Syntegration to Emergency Departments



- Immediate caregiving
- Value added shared services
- Cross-departmental coordination
- Strategic care unit
- Hub and spoke model
- Core competence

EDs as CoE can create shared value

by implementing all management instruments



Thank you!

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The Royal College of Emergency Medicine





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